WEISENBERG TOWNSHIP-GENERAL FUND
Profit & Loss Budget Overview
January through December 2025

	Jan - Dec 25
Income	
301.000 · Real Property Taxes	772,340.00
310.000 · Local Tax Enabling Act Taxes	1,465,000.00
320.000 · Licenses - Junkyards	200.00
331.000 · Fines	2,300.00
341.000 · Interest Earnings	246,415.00
342.000 · Rents and Royalties	32,800.00
355.000 · State Shared Revenue	457,339.00
358.000 · Intergovermental Revenue	50,000.00
361.000 · General Government Services	7,800.00
362.000 · Public Safety	109,405.00
383.000 · Special Assessments	10,472.00
389.000 · Other Revenue	1,103,849.00
392.000 · Interfund Transfers-Revenue	1,571,292.00
395.000 · Refunds of Prior Year Expenses	8,480.00
Total Income	5,837,692.00
Expense	
400.000 · General Government-Governing	17,825.00
402.000 · General Government - Auditing	15,250.00
403.000 · General Government - Tax	42,770.00
404.000 · General Government - Legal	40,650.00
405.000 · General Government - Office	285,390.00
406.000 · Other General Govt Admin	71,762.00
408.000 · General Government- Engineering	170,000.00
409.000 · General Government - Building	28,200.00
409.370 · Water usage-Fire Company	900.00
411.000 · Public Safety - Fire	601,044.00
412.000 · Public Safety - Ambulance	10,000.00
413.000 · UCC and Code Enforcement	600.00
414.000 · Public Safety-Planning/Zoning	1,300.00
421.000 · CDL Testing	400.00
422.000 · Animal Control	3,500.00
430.000 · Public Works	42,400.00
431.000 · Equipment Purchase	286,413.00
432.000 · Winter Maintenance-Snow Removal	104,000.00
433.000 · Public Works- Traffic Control	5,000.00
437.000 · Repairs of Tools, Machinery	10,000.00
438.000 · Maintenance of Roads	1,045,960.10
451.000 · Donations - Culture	62,500.00
451.008 · Culture - Community Tree Light	500.00
461.000 · Community Develop-Open Space	0.00
471.000 · Debt Principal	53,318.00

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	Jan - Dec 25
480.000 · Misc Expenditures	0.00
481.000 · Employer Paid Benefits	55,556.00
484.000 · Workers Compensation	45,278.00
486.000 · Insurance, Casualty, and Surety	356,545.00
491.000 · Refund of Revenues & Expenses	0.00
492.000 · Interfund Transfer-Expenses	171,536.90
495.000 · Capital Projects	2,309,094.00
6560 · Payroll Expenses	0.00
Total Expense	5,837,692.00
Net Income	**0.00**